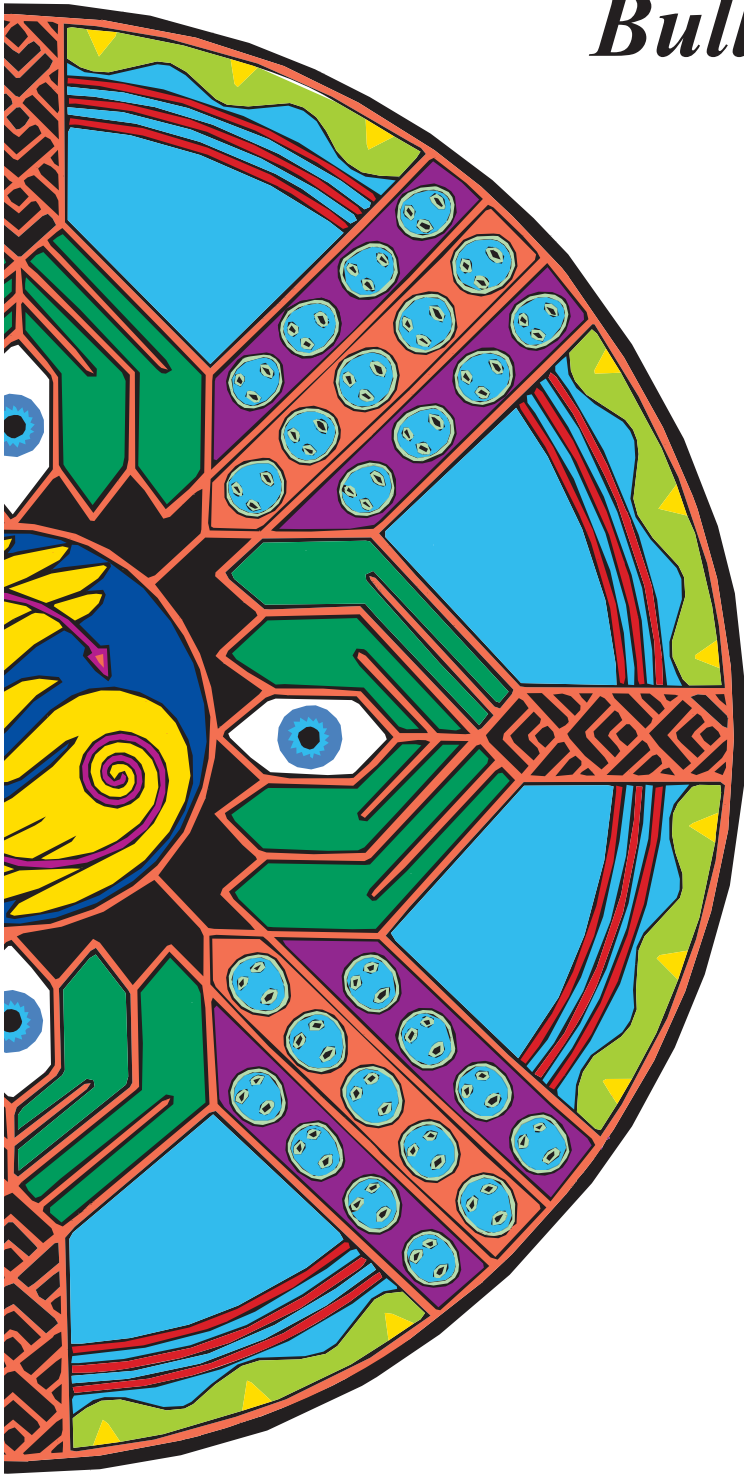


# Support for the Production of the *Earth Negotiations Bulletin* during 2010



**IISD**

International Institute for Sustainable Development  
161 Portage Ave. East, 6th floor  
Winnipeg, MB, Canada



## EXECUTIVE SUMMARY

The International Institute for Sustainable Development (IISD) is seeking funding to support the writing and publishing of the *Earth Negotiations Bulletin (ENB)*, a reporting service for environment and development negotiations, at 30 meetings during 2010. The *Earth Negotiations Bulletin* provides real-time information to decision makers and promotes transparency in multilateral policymaking using the latest information technologies. The production of the *ENB* is supported by contributions from governments, United Nations agencies and private organizations. The total budget for the production of the *Earth Negotiations Bulletin* in 2010 is US\$2,254,776.03 (€1,645,986.50 )



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## BACKGROUND INFORMATION

### *A Brief History of the Earth Negotiations Bulletin*

The *Earth Negotiations Bulletin* is a balanced, timely and independent reporting service that provides daily information in print and electronic formats from multilateral negotiations on environment and development issues. It is published by the International Institute for Sustainable Development (IISD), a charitable, non-profit organization based in Winnipeg, Manitoba, Canada. The offices of the *Earth Negotiations Bulletin* are based in New York City, close to the United Nations.

The *Bulletin* is a one-page, two-sided "desktop" publication that is distributed each day to participants at UN negotiations related to environment and development. In addition to the hard-copy version, the *Earth Negotiations Bulletin* is available in electronic format on international computer networks. At the conclusion of each meeting, the *Earth Negotiations Bulletin* Team writes and edits a 10,000-18,000-word summary and analysis of the meeting, which is circulated in electronic format. This distribution format enables it to reach a wide range of people interested in environment and development negotiations. Many UN delegates, non-governmental organizations (NGOs) and UN staff who track environment and sustainable development policy consider the *Earth Negotiations Bulletin* to be essential reading. The *Bulletin* has received high praise from diplomats, UN staff, government officials, NGOs, the business community, media and the academic community for its objective and comprehensive presentation of the facts.

In the eighteen years that IISD has published the *Earth Negotiations Bulletin*, electronic mail and the World Wide Web have changed the way that information is gathered and exchanged. During this period, the *Earth Negotiations Bulletin* staff has developed several derivative electronic products, using the information gathered in the production of the *ENB*. These new forms of computer-mediated communications have expanded the readership of the *Earth Negotiations Bulletin* to an estimated 75,000 people worldwide.

### *A Brief History of IISD Reporting Services*

IISD Reporting Services (IISDRS) is a division of the International Institute for Sustainable Development. IISD Reporting Services was established in 1997 to include the growing number of hard copy and electronic (on-line) products created by the staff of the *Earth Negotiations Bulletin*. These products include:

- The *Earth Negotiations Bulletin* (our flagship product)
- The *Linkages* World Wide Web site (containing all of the information gathered by the *ENB* Team)
- *Linkages Update* (a fortnightly publication with news on changes to the *Linkages* web site)
- “*Your Meeting*” *Bulletin* (previously called “*Sustainable Development*”) and *ENB On the Side* are our two “for-hire” publications for meetings, workshops, conferences and symposia)<sup>1</sup>
- *MEA Bulletin* published in cooperation and with specific funding from the United Nations Environment Programme Division for Environmental Law and Conventions (DELIC). *MEA Bulletin* is a fortnightly publication with articles on the activities of the various Multilateral Environmental Agreement secretariats, parties and civil society actors involved in the negotiation and implementation of the MEAs.
- In 2008, in cooperation with the United Nations Secretary-General’s Chief Executives Board Secretariat, IISD Reporting Services has begun tracking international activities on climate change in a knowledge management project

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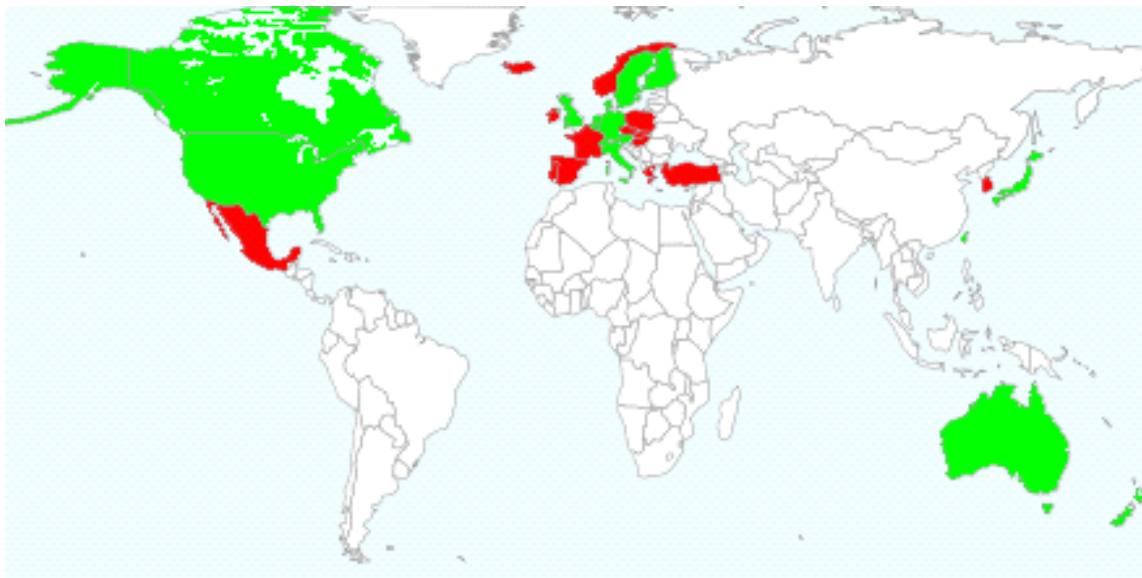
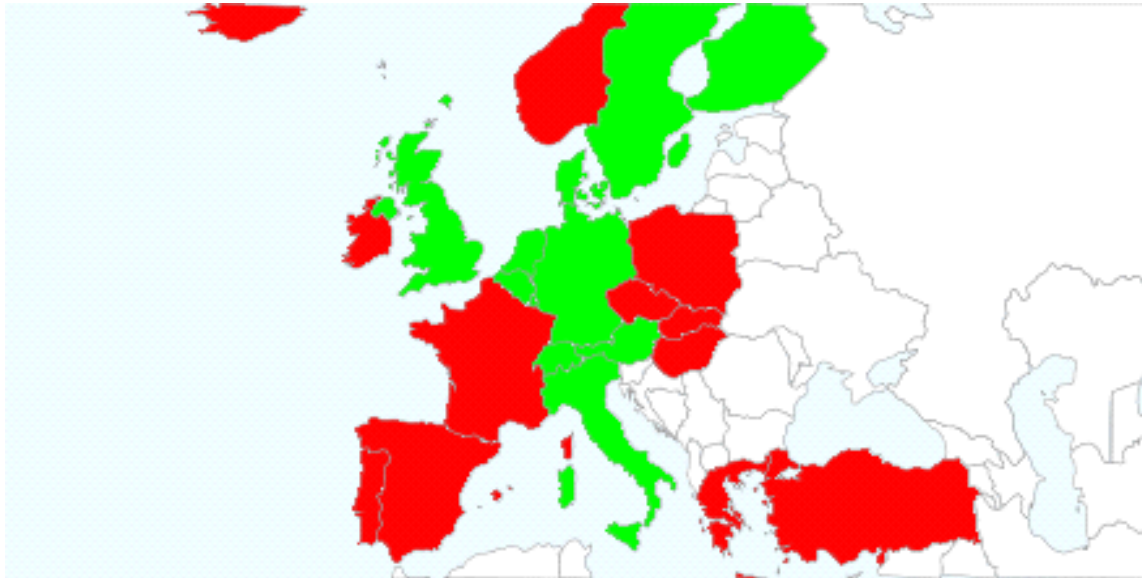
<sup>1</sup> The cost of publishing issues of our “for-hire” publications is billed directly to clients who request reporting services.

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(with funding from UK DfID and the Government of Switzerland.) The CLIMATE-L.ORG Project is a searchable knowledgebase that helps in the coordination of international activities and can be found at <http://www.climate-l.org>

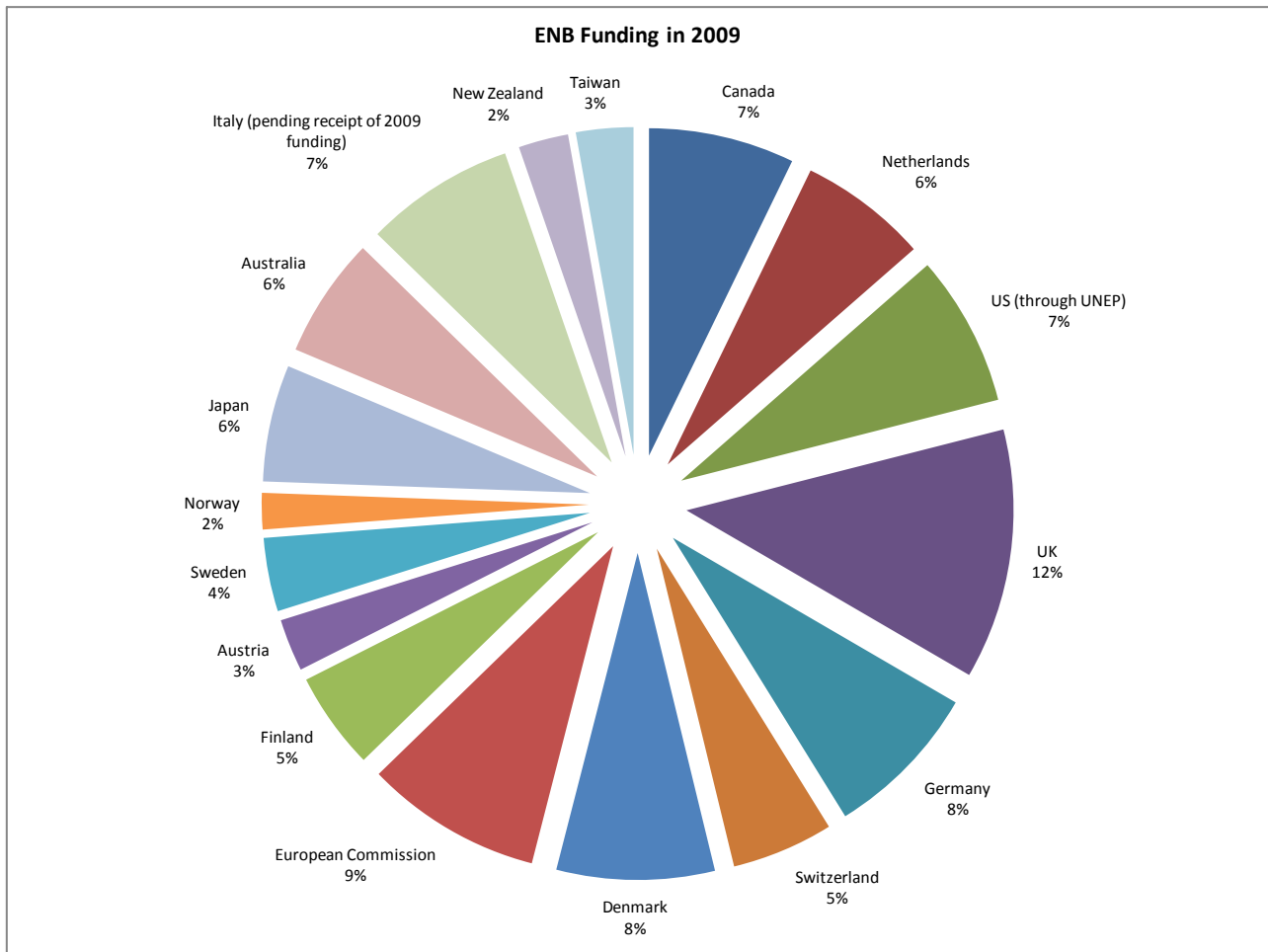
### *Funders in 2009*

The *Earth Negotiations Bulletin* is supported entirely by contributions from readers and their organizations.



Green – OECD Donors to ENB  
Red – OECD Non-Donors to ENB

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In 2009, these contributors included:

***Government Ministries and Agencies***

- **The Netherlands’ Ministry of Foreign Affairs – Sustaining Donor**
- **Canada’s International Development Agency (CIDA) – Sustaining Donor**
- **The United States Department of State’s Bureau of Oceans and International Environmental and Scientific Affairs and the United States Agency for International Development – Sustaining Donor**
- **The United Kingdom’s Department for International Development – Sustaining Donor**
- **The European Community (DG-ENV) – Sustaining Donor**
- **Denmark’s Ministry of Foreign Affairs – Sustaining Donor**
- **Germany’s Ministry for Development Cooperation (BMZ) through GTZ and the German Ministry of Nature Management, Forests and Nuclear Safety (BMU) – Sustaining Donor**
- **Italian Ministry for the Environment and Territory General Directorate for Nature Protection – Sustaining Donor (pending receipt of 2009 contribution)**
- Switzerland’s Agency for Environment, Forests and Landscape
- Sweden’s Ministry of Foreign Affairs and Ministry of Environment
- Austria’s Ministry of Environment
- The Government of Australia
- Finland’s Ministry of Environment and Ministry of Foreign Affairs
- Japan’s Ministry of Environment (through the Institute for Global Environmental Strategies - IGES) and Ministry of Economy, Trade and Industry (through the Global Industrial and Social Progress Research Institute – GISPRI)
- The Government of New Zealand
- Conservation Division, Forestry Bureau, Council of Agriculture, Taiwan (through S.W.A.N. International)

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### *Intergovernmental Organizations and Specialized Agencies of the United Nations*

- The United Nations Environment Programme (UNEP)

### *Private Foundations, Industry and Non-Governmental Organizations*

- International Institute for Sustainable Development (IISD)

(Note: In 2010, this listing does not include contributions towards the incremental costs of translating the *Earth Negotiations Bulletin* into additional languages but only funding for the fundamental costs of producing the *ENB* in English.)

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  - Elsa Tsioumani, LL.M. (Greece)
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  - Brad Vincelette (Canada)
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  - Liz Willetts (USA)
  - Nancy Williams (USA)
-



- 
- Simon Wolf (Germany)
  - Peter Wood (Canada)
  - Kunbao Xia (China)
  - Yulia Yamineva (Russia)

### *The Earth Negotiations Bulletin by Volume*

- **Volume 1:** Fourth Session of the United Nations Conference on Environment and Development Preparatory Committee
- **Volume 2:** United Nations Conference on Environment and Development (UNCED)
- **Volume 3:** 48<sup>th</sup> Session of the United Nations General Assembly – UNCED Follow-Up
- **Volume 4:** Intergovernmental Negotiating Committee to Elaborate a Convention to Combat Desertification (INCD)
- **Volume 5:** United Nations Commission on Sustainable Development (CSD)
- **Volume 6:** International Conference on Population and Development (ICPD)
- **Volume 7:** UN Conference on Straddling Fish Stocks and Highly Migratory Fish Stocks
- **Volume 8:** Global Conference on the Sustainable Development of Small Island Developing States
- **Volume 9:** Biological Diversity
- **Volume 10:** World Summit for Social Development (WSSD)
- **Volume 11:** United Nations Conference on Human Settlements (HABITAT II)
- **Volume 12:** Framework Convention on Climate Change
- **Volume 13:** Forest Policy
- **Volume 14:** Fourth World Conference on Women
- **Volume 15:** Chemical Management
- **Volume 16:** UNEP Governing Council
- **Volume 17:** Convention on Wetlands (Ramsar)
- **Volume 18:** Convention on Migratory Species
- **Volume 19:** Montreal Protocol
- **Volume 20:** Basel Convention
- **Volume 21:** Convention on International Trade in Endangered Species – CITES
- **Volume 22:** World Summit on Sustainable Development
- **Volume 23:** Financing for Development
- **Volume 24:** International Tropical Timber Council (ITTC)
- **Volume 25:** United Nations Open-ended Informal Consultative Process on Oceans and the Law of the Sea
- **Volume 26:** Disaster Reduction

### *Recent project activities 1996-2008*

#### ***Earth Negotiations Bulletin Coverage***

From 1996 through 2008, the *Earth Negotiations Bulletin* covered more than 415 meetings, including:

- All sessions of the Preparatory Committee for the World Summit on Sustainable Development, the World Summit on Sustainable Development and all five regional preparatory meetings;
  - All sessions of the United Nations Commission on Sustainable Development (CSD) as well as the intersessional *ad hoc* open-ended working groups, the Intergovernmental Forum on Forests and all sessions of the Intergovernmental Panel on Forests;
  - All Sessions of the United Nations Forum on Forests;
  - All sessions of the Intergovernmental Negotiating Committee to elaborate a Convention to combat desertification in those countries experiencing serious drought and/or desertification, particularly in Africa (INCD) and the subsequent sessions of the Conferences of the Parties to the Convention to Combat Desertification and the Committee for the Review of the Implementation of the Convention (CRIC);
  - All meetings of the Conferences of the Parties to the Convention on Biological Diversity as well as meetings of the Subsidiary Body on Technical and Technological Advice (SBSTTA), the *Ad Hoc* Working Group on Biosafety and the meetings of the Intergovernmental Committee on the Cartagena Protocol (ICCP);
  - Meetings of the Commission on Genetic Resources for Food and Agriculture and Extraordinary Sessions of the Commission;
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- Meetings of the Commission on Genetic Resources for Food and Agriculture acting as the Interim Committee for the International Treaty on Plant Genetic Resources for Food and Agriculture;
  - The Five-Year Review the Fourth World Conference on Women (Beijing +5);
  - The Five-Year Review of the International Conference on Population and Development (ICCP +5);
  - All of the Meetings of the Conference of the Parties to the Framework Convention on Climate Change as well as meetings of the Ad Hoc Group on the Berlin Mandate and Subsidiary Bodies to the Framework Convention on Climate Change (SBI, Article 13 and SBSTA);
  - The Second, Third and Fourth Meetings of the Intergovernmental Forum on Chemical Safety (IFCS);
  - All meetings (and Diplomatic Conferences) of the Intergovernmental Negotiating Committee for the Preparation of an International Legally-binding Instrument for the Application of the Prior Informed Consent Procedure for Certain Hazardous Chemicals in International Trade (Rotterdam Convention);
  - All sessions of the Intergovernmental Negotiating Committee for an International Legally Binding Instrument for Implementing International Action on Certain Persistent Organic Pollutants (POPS) (Stockholm Convention);
  - The Sessions of the Contracting Parties to the Convention on Wetlands (Ramsar);
  - The Sessions of the UNEP Governing Council and the Special Sessions of the UNEP Governing Council;
  - The Meetings of the Parties to the Montreal Protocol and meetings of the Open-Ended Working Group (OEWG); and
  - The Meetings of the Conference of the Parties to the Convention on International Trade in Endangered Species (CITES) and meetings of the Animals Committee and the Plants Committee.

At each of the above meetings the *Earth Negotiations Bulletin* team published summaries of the proceedings that were distributed to the participants. These summary issues were e-mailed to the *ENB* mailing list of sustainable development decision-makers throughout the world. In addition, the *Earth Negotiations Bulletin* team members "uploaded" issues into international computer networks. At many of the larger meetings the team members wrote, edited and desktop published daily issues that provided day-by-day accounts of the official negotiation processes.

### Electronic Products

The Linkages World Wide Web site <http://www.iisd.ca/> was created in 1994 as a multimedia resource for environment and development decision-makers. This site includes all of the digital versions of the *Earth Negotiations Bulletin* reports in a freely accessible on-line archive. In addition, this site provides links to other relevant sites and official documents and includes photos and RealAudio recordings of speeches. In the nine years that Linkages has been available on the Internet, millions of visitors have downloaded over 120 gigabits of information. In 1995 the *Earth Negotiations Bulletin* staff launched *Linkages Journal*, a monthly publication in PDF format that was available by electronic mail and through the Linkages WWW site. *Linkages Journal* was replaced by *Linkages Update* in 2002.

### *The Grantee: The International Institute for Sustainable Development*



To be sustainable, development must improve economic efficiency, protect and restore ecological systems and enhance the well-being of people. This is today's agenda, not a far-off goal. It means that business as usual is no longer an option for government, private enterprises, communities or individuals.

The mission of the International Institute for Sustainable Development (IISD) is to promote sustainable development in decision-making internationally and within Canada. We contribute new knowledge and concepts, analyze policies, identify and disseminate information about best practices, demonstrate how to measure progress, and build partnerships to amplify these messages.

Our audiences and clients are businesses, governments, communities and concerned individuals. Through Internet communications, working groups and project activities we create networks designed to move sustainable development

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from concept to practice. Action must address the differing views and needs of developing and industrialized nations. IISD bridges these concerns in its six strategic objective areas and through its international board.

IISD was established in 1990 with continuing financial support from Environment Canada, CIDA and the Province of Manitoba. It also receives revenue from foundations and other private sector sources. The institute is registered as a charitable organization in Canada and a 501(c)(3) tax-exempt, non-profit corporation in the United States.

For more information on IISD, visit <http://www.iisd.org>.

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- Brian Mulroney
- Maurice Strong
- Gro Harlem Brundtland
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- Jim MacNeill

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## OVERVIEW OF PROJECT

### *The purpose of this project and of the Earth Negotiations Bulletin*

The *Earth Negotiations Bulletin* and its derivative electronic products will continue to provide balanced, timely, objective and informative summaries of environment and development negotiations. This service will:

- create a level information playing-field at meetings;
- contribute to transparency in international negotiations;
- provide useful information to policy-makers and those interested in contributing to the policy development process;
- disseminate information on the activities of governments, NGOs and the United Nations at international meetings;
- provide real-time information to environment and development decision makers using new and emerging information technologies;
- contribute to the academic body of knowledge about these meetings; and
- maintain a trusted information flow to policy-makers on the activities of related negotiating processes.

### *Proposed Outputs*

During 2010 the International Institute for Sustainable Development proposes to provide the following project outputs:



### **The *Earth Negotiations Bulletin***

The *Earth Negotiations Bulletin* is raising funds and hopes to provide daily and/or summary issues from approximately thirty international meetings related to environment and sustainable development. These meetings include:

<i>Meeting</i>	<i>Date and Venue (if known)</i>
Ad Hoc Working Group on Marine Biodiversity Beyond Areas of National Jurisdiction	1-5 February 2010, New York
Convention on Biological Diversity, Second meeting of the Friends of the Chair group to finalize negotiations on liability and redress meeting	8-12 February 2010, Kuala Lumpur
UNEP 11th special session of GC/GMEF and Ex/COP for Basel, Stockholm and Rotterdam Conventions	22-26 February 2010, Bali GC/GMEF begins 24 February)
Convention on International Trade in Endangered Species (CITES), fifteenth Conference of the Parties (COP 15)	13-25 March 2010, Doha

Ninth Round of Informal Consultations for States Parties to the Agreement for the Conservation and Management of Straddling Fish Stocks and Highly Migratory Fish Stocks	16-17 March 2010, New York
Convention on Biological Diversity, Access and Benefit Sharing (ABS9)	22-28 March 2010, Cali, Colombia
UNFCCC COP 16 Additional Preparatory Meeting	TBD but possibly April 2010
Eighteenth session of the Commission on Sustainable Development (CSD18)	3-14 May 2010, New York
CBD Subsidiary Body on Scientific, Technical and Technological Advice (SBSTTA 14) and Working Group on Review of Implementation of the Convention (WGRI 3)	10-28 May 2010, Nairobi
First PrepCom for Rio+20	17-19 May 2010, New York
Resumed Review Conference on the Agreement for the Conservation and Management of Straddling Fish Stocks and Highly Migratory Fish Stocks	24-28 May 2010, New York
UNFCCC Sessional Period	31 May – 11 June 2010, Bonn
First Session of the INC to Prepare a Global Legally Binding Instrument on Mercury	7-11 June 2010, Stockholm
11th Meeting of the United Nations Open-ended Informal Consultative Process on Oceans and the Law of the Sea	21-25 June 2010, New York
30th session of the Montréal Protocol Open Ended Working Group (OEWG-30)	5-9 July 2010, Bangkok
UNFCCC COP 16 Additional Preparatory Meeting	TBD but possibly September 2010
20th session of the FAO Committee on Forestry	October 2010, Rome
32nd session of the Intergovernmental Panel on Climate Change (IPCC32)	11-14 October, Busan, Republic of Korea
Fifth meeting of the Conference of the Parties serving as the Meeting of the Parties to the Cartagena Protocol on Biosafety (COP-MOP 5) and the Tenth meeting of the Conference of the Parties to the Convention on Biological Diversity (COP 10)	11-29 October 2010, Nagoya, Japan
Sixth Meeting of the Persistent Organic Pollutant Review Committee (POPRC 6)	18-22 October 2010, Geneva

22nd Meeting of the Parties to the Montreal Protocol and the 9th Conference of the Parties to the Vienna Convention (MOP 22 and COP 9)	25-29 October 2010, Nairobi
UNFCCC COP 16 Additional Preparatory Meeting	TBD but possibly early November 2010
Ninth session of the Committee for the Review of the Implementation of the Convention and second special session of the Committee on Science and Technology, UN Convention to Combat Desertification (UNCCD CRIC 9 and CST SS-2)	TBD but possibly November 2010
UNFCCC COP 16 & Kyoto Protocol COP/MOP 6	29 November-10 December 2010, Cancun
46th session of the International Tropical Timber Council (ITTC46)	13-18 December 2010, Yokohama



**Linkages WWW Site – <http://www.iisd.ca>**

IISD will maintain the *Linkages* World Wide Web site and upload copies of meetings reports, digital photos, audio interviews and information gathered by the *Earth Negotiations Bulletin* team at meetings and otherwise. The *Linkages* Web site team tracks the following issue areas:

- Sustainable Development
- Biodiversity & Wildlife
- Chemicals Management
- Climate & Atmosphere
- Forests, Deserts, Land
- Human Development
- Intergovernmental Orgs
- Trade & Investment
- Water, Wetlands, Coasts



### ***Linkages Update***

*Linkages Update* is an e-mail distributed web page that notes updates and recent changes to the *Linkages* Web site. This publication has information on recent and upcoming meetings on the sustainable development calendar, as well as breaking news stories, links to copies of our own reports and the comings and goings in the environment and sustainable development community. *Linkages Update* is our most widely distributed publication, reaching an estimated audience of 75,000 readers in primary and secondary distribution.

IISD will publish 20 fortnightly issues per year of *Linkages Update*. These will be distributed in electronic format to lists in HTML-enabled mail format.

### **Electronic Mailing Lists**

Using the powerful Lyris list-processing software, IISD provides the moderation and electronic infrastructure for several peer-to-peer announcement lists on sustainable development issues. These lists allow thousands of subscribing members of these virtual communities to share information on upcoming meetings, recent publications, updates to members' websites, availability of documentation for negotiations and news of professional vacancies. IISD Reporting Services maintain the following free lists:



**CLIMATE-L:** In cooperation with the UNFCCC Secretariat, IISD moderates and maintains the *CLIMATE-L* list linking all sections of the international climate change community. This announcement list reaches an estimated 25,000 readers worldwide, providing an electronic information dissemination tool for hundreds of organizations, UN bodies and governments to circulate information on their activities. IISD publishes, *CLIMATE-L News*, a fortnightly review of international news stories on climate change to the *CLIMATE-L* subscribers.



**WATER-L:** IISD, in collaboration with the World Water Council and the Secretariat for the 3<sup>rd</sup> World Water Forum, inaugurated a new announcement list, *WATER-L*, in February 2003. This list, which now reaches an audience of approximately 10,000 readers, links members of the "water community" through distributed e-mail announcements.

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**FORESTS-L:** This list, created in collaboration with the United Nations Forum on Forests (UNFF) Secretariat, was launched in May 2003. *FORESTS-L* links members of the forest policy community in a common forum for the exchange of information, announcements, best practices, upcoming meetings and the availability of academic and scientific research.



**CHEMICALS-L:** Together with UNEP Chemicals, IISD has created this peer-to-peer list server to serve the international chemicals management community. This list will be used for announcements related to the Intergovernmental Forum on Chemical Safety (IFCS), the Strategic Approach to International Chemicals Management (SAICM), the Stockholm Convention (POPS) and the Rotterdam Convention (PIC).



**OCEANS-L:** OCEANS-L is a mailing list for news and announcements related to international ocean policy. Postings include oceans policy news, announcements of workshops/conferences, job listings, and information on new publications and online resources. Oceans-L is brought to you by IISD, in cooperation with the Global Forum on Oceans, Coasts, and Islands.



**ENERGY-L:** ENERGY-L is a peer-to-peer mailing list for news and announcements related to energy policy issues. Energy-L is brought to you by IISD, in collaboration with UN-Energy.



**SD-L:** SD-L is a peer-to-peer community email list for the sustainable development policy community, created in cooperation with the United Nations Department of Economic and Social Affairs Division for Sustainable Development (UN DESA DSD.)

### *Specific Issue Areas to be Covered by the Earth Negotiations Bulletin in 2010*

During 2010 the *Earth Negotiations Bulletin* will continue to publish at meetings in the subject areas that we have covered in the past. These subject areas include negotiating processes within the following areas:

- The United Nations Convention to Combat Desertification;
- The United Nations Commission on Sustainable Development;
- The Convention on Biological Diversity and the Cartagena Protocol;
- The United Nations Framework Convention on Climate Change;
- The Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade;
- The Intergovernmental Negotiating Committee for an international legally binding instrument for implementing international action on certain persistent organic pollutants (POPs) (Stockholm Convention);
- The Intergovernmental Forum on Chemical Safety (IFCS);
- The United Nations Forum on Forests;
- The Convention on Wetlands;
- The Convention on Migratory Species;
- The Montreal Protocol;
- The Convention on International Trade in Endangered Species (CITES);
- The International Tropical Timber Council (ITTC) and the Negotiation of a Successor Agreement to the International Tropical Timber Agreement (ITTA), 1994;
- The International Treaty on Plant Genetic Resources for Food and Agriculture;
- The Informal Consultative Process on Oceans and Law of the Sea (UNICPOLOS);
- United Nations Law of the Sea – Biodiversity in Areas Outside of National Jurisdiction and the UN Fish Stocks Agreement
- Intergovernmental Panel on Climate Change (IPCC);
- The United Nations Environment Programme (UNEP) Governing Council and Global Ministerial Environmental Forum (GMEF)
- The United Nations Agreement for the Implementation of the Provisions of the United Nations Convention on the Law of the Sea of 10 December 1982 relating to the Conservation and Management of Straddling Fish Stocks and Highly Migratory Fish Stocks
- Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and Their Disposal

### *Production of the Earth Negotiations Bulletin*

At each meeting covered by the *Earth Negotiations Bulletin*, a team of writers/editors is assembled at the meeting site. For meetings held at UN Headquarters in New York, we use the *ENB* office, two blocks from the UN as our base. At meetings outside of New York we set up an office in a hotel room near to the meeting site. The *ENB* team attends the formal and informal sessions of the negotiations, where they take notes on laptop computers and talk with the delegates. At the conclusion of each day's session, the *ENB* team assembles, writes and edits the comprehensive report of the meeting that day (2000 words). The final print copy is sent off to be photocopied overnight. Each issue is uploaded to our WWW site, Linkages at <http://www.iisd.ca>, and to several automatic electronic mail distribution systems. The hard-copy version of the



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*Earth Negotiations Bulletin* is tabled at the negotiations each morning and approximately 500 copies each day are distributed to NGOs, delegates, the media and UN staff. Simultaneous translations of the English version of the *Earth Negotiations Bulletin* are provided daily in Spanish and French with copies distributed on site and electronically.

At the conclusion of each meeting, the *Earth Negotiations Bulletin* team assembles a summary report of the negotiations. This summary is usually from eight to fifteen pages and includes a detailed account of the work of the Conference, Commission or Committee, an analysis of the progress made (or lack thereof), a summary of upcoming activities and contact addresses for more information. This summary is mailed out to the United Nations missions in New York and sent by e-mail to approximately 75,000 readers worldwide.

It is likely that additional environment and development meetings and/or conferences will be added to the UN calendar in the coming months or shifted from year to year. In that case, the plan of activities for the *Earth Negotiations Bulletin* during the period covered by this proposal may be altered to reflect the shifting UN calendar.

### *Key relationships with other institutions and agencies*

The *Earth Negotiations Bulletin* maintains excellent relationships with the various Secretariats and United Nations agencies responsible for the organization and planning of the events to be covered.

The *Earth Negotiations Bulletin* does not participate in meetings as a non-governmental organization or as media. At all sessions where we provide coverage we are accredited to participate as Staff or Affiliates of the Secretariat. This ensures that our team of writers and editors will have unrestricted access to meetings and delegates. This access is essential to ensure that the information we provide is "first hand" and unbiased by hearsay. This status is a precondition for the participation of the *Earth Negotiations Bulletin* at any negotiation.

The *Earth Negotiations Bulletin* has received support over the last years from several United Nations agencies, including UNEP, UNDP, FAO, UNIFEM, UNFPA and UNICEF. In addition the *Earth Negotiations Bulletin* maintains supportive and collaborative relationships with the non-governmental organization community. NGOs regularly use the *Earth Negotiations Bulletin* as a source of information in planning lobbying strategies and monitoring the statements of governments during UN negotiations. Developing and developed country NGOs regularly use portions of the *Earth Negotiations Bulletin* in their own publications and the *Earth Negotiations Bulletin* is placed in NGO computer networks.

### *Communications Plan*

The *Earth Negotiations Bulletin* will continue to use a varied communication strategy to reach government delegates, NGOs, UN agency staff and the media using three delivery streams:

- 1) Daily distribution of hard-copy desktop-published issues;
- 2) "Real-time" distribution in electronic format using the Internet and electronic delivery systems; and
- 3) Posting to our World Wide Web site, Linkages at <http://www.iisd.ca>.

**Daily distribution:** After each issue is desktop published, a sufficient number (usually 500 copies but upwards of 3000 copies from large negotiations) are photocopied for distribution the following morning of the Conference, Committee or Commission. Copies are placed in the meeting rooms for NGOs and delegates before the start of official proceedings. In addition, copies of the *ENB* are placed at the back of each negotiating chamber. The *Bulletins* are placed in regular locations and it is not uncommon for delegates to make the *Earth Negotiations Bulletin* the first piece of information they read each morning or the first thing that they fax back to their capital.

**Electronic delivery service:** The *Earth Negotiations Bulletin* is distributed by an automatic mailing program to any electronic mail address anywhere in the world, moments after we finish each issue. We distribute the *ENB* in two formats directly to one's e-mail box: 1) A text version (called "ASCII") that can be read by any computer; 2) A special graphic version using the Adobe Acrobat "Portable Document Format (PDF)" that allows the reader to print out the *ENB* exactly as it is distributed at the negotiations each morning.

To subscribe to the *Earth Negotiations Bulletin* and/or any of our electronic products on-line, visit:

<http://iisd.ca/enb/email.asp>

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**World Wide Web:** The *Earth Negotiations Bulletin* has its own World Wide Web server called *Linkages: A Multimedia Resource for Environment and Development Policy Makers*. In order to visit our Web site you will need a browser like Internet Explorer or Netscape. Our WWW server is located at:

<http://www.iisd.ca>

For each meeting we attend, the *ENB* staff posts digital photos and links to relevant documentation.

In one spot on the Internet you can find: the most up-to-date information on past and upcoming meetings; a hypertext searchable index to all the issues of the *Earth Negotiations Bulletin*; links to the official UN documents stored on the UN computers for each meeting; full-text versions of selected interventions; NGO, UN and government position papers; background documents to the issues under discussion; and photos. In the ten years that *Linkages* has been on the Internet, it has had several million file accesses from more than 90 countries. Users include representatives from development and environment ministries, UN missions in New York and Geneva, UN agencies like UNDP, UNEP and FAO, NGOs and academic institutions.

**Our e-mail address:** You can always send e-mail directly to us at [enb@iisd.org](mailto:enb@iisd.org) or to the Director of IISD Reporting Services, at [kimo@iisd.org](mailto:kimo@iisd.org). If you would like to make arrangements for the *Earth Negotiations Bulletin* to be electronically distributed within your organization, contact us for details. We always like to hear about ways that the *ENB* is being used and receive feedback from our readers around the world.



## PROJECT BUDGET

### *2010 Earth Negotiations Bulletin Budget*

The overall budget for the *Earth Negotiations Bulletin* in the 2010 will be US\$2,254,776.03 (€115,873.02) There are four major components of the 2010 *Earth Negotiations Bulletin* budget:

- Specific Meeting Costs: US\$1,219,168.00 (€889,992.64)
- Linkages Website and Linkages Update Production Costs: US\$104,300.00 (€76,139.00)
- Staff Salaries and General Operating Costs: US\$772,577.88 (€563,981.85)
- Contribution to IISD's Allocated Costs: US\$158,730.16 (€115,873.02)

#### Specific Meeting Costs

The *Earth Negotiations Bulletin* is hoping to report from approximately two dozen meetings during 2010 for a total production cost of US\$1,219,168.00, which includes the production costs for each individual meeting.

The budgets for each individual meeting are available on request. Each meeting budget includes the following items:

- honoraria for each team member;
- travel to and from the meeting, food and lodging for team members;
- printing and mailing costs of the daily and summary issues;
- electronic publishing costs (digital editing, WWW maintenance);
- office and production supplies; and
- communications costs (phone, fax, Internet connection).

<i>Meeting</i>	<i>Date and Venue (if known)</i>	<i>Total</i>
Ad Hoc Working Group on Marine Biodiversity Beyond Areas of National Jurisdiction	1-5 February 2010, New York	\$7,304.57
Convention on Biological Diversity, Second meeting of the Friends of the Chair group to finalize negotiations on liability and redress meeting	8-12 February 2010, Kuala Lumpur	\$6,704.57
UNEP 11th special session of GC/GMEF and Ex/COP for Basel, Stockholm and Rotterdam Conventions	22-26 February 2010, Bali GC/GMEF begins 24 February)	\$42,397.14
Convention on International Trade in Endangered Species (CITES), fifteenth Conference of the Parties (COP 15)	13-25 March 2010, Doha	\$84,940.29
Ninth Round of Informal Consultations for States Parties to the Agreement for the Conservation and Management of Straddling Fish Stocks and Highly Migratory Fish Stocks	16-17 March 2010, New York	\$31,076.29
Convention on Biological Diversity, Access and Benefit Sharing (ABS9)	22-28 March 2010, Cali, Colombia	\$46,686.57

UNFCCC COP 16 Additional Preparatory Meeting	TBD but possibly April 2010	\$58,339.14
Eighteenth session of the Commission on Sustainable Development (CSD18)	3-14 May 2010, New York	\$65,186.00
CBD Subsidiary Body on Scientific, Technical and Technological Advice (SBSTTA 14) and Working Group on Review of Implementation of the Convention (WGRI 3)	10-28 May 2010, Nairobi	\$99,925.00
First PrepCom for Rio+20	17-19 May 2010, New York	\$8,270.86
Resumed Review Conference on the Agreement for the Conservation and Management of Straddling Fish Stocks and Highly Migratory Fish Stocks	24-28 May 2010, New York	\$35,759.14
UNFCCC Sessional Period	31 May – 11 June 2010, Bonn	\$72,966.00
First Session of the INC to Prepare a Global Legally Binding Instrument on Mercury	7-11 June 2010, Stockholm	\$40,547.00
11th Meeting of the United Nations Open-ended Informal Consultative Process on Oceans and the Law of the Sea	21-25 June 2010, New York	\$26,303.43
30th session of the Montréal Protocol Open Ended Working Group (OEWG-30)	5-9 July 2010, Bangkok	\$12,051.71
UNFCCC COP 16 Additional Preparatory Meeting	TBD but possibly September 2010	\$90,633.14
20th session of the FAO Committee on Forestry	October 2010, Rome	\$35,759.14
32nd session of the Intergovernmental Panel on Climate Change (IPCC32)	11-14 October, Busan, Republic of Korea	\$25,437.29
Fifth meeting of the Conference of the Parties serving as the Meeting of the Parties to the Cartagena Protocol on Biosafety (COP-MOP 5) and the Tenth meeting of the Conference of the Parties to the Convention on Biological Diversity (COP 10)	11-29 October 2010, Nagoya, Japan	\$111,720.00
Sixth Meeting of the Persistent Organic Pollutant Review Committee (POPRC 6)	18-22 October 2010, Geneva	\$23,125.29
22nd Meeting of the Parties to the Montreal Protocol and the 9th Conference of the Parties to the Vienna Convention (MOP 22 and COP 9)	25-29 October 2010, Nairobi	\$56,882.00

UNFCCC COP 16 Additional Preparatory Meeting	TBD but possibly early November 2010	\$55,339.14
Ninth session of the Committee for the Review of the Implementation of the Convention and second special session of the Committee on Science and Technology, UN Convention to Combat Desertification (UNCCD CRIC 9 and CST SS-2)	TBD but possibly November 2010	\$50,692.00
UNFCCC COP 16 & Kyoto Protocol COP/MOP 6	29 November-10 December 2010, Cancun	\$84,583.14

### ***Linkages Website and Linkages Update Costs***

The *Earth Negotiations Bulletin* team, while attending dozens of meetings each year, actively collects information on environment and sustainable development meetings, events, workshops, gatherings and conferences. The intelligence gathered at each of these meetings is collected by the Editor of the *Linkages* Web site and posted to <http://www.iisd.ca>

Seven of the *ENB* team members also participate in gathering information for the *Linkages* WWW site between meetings as part of our team of Thematic Experts. These writers provide consultancy services to IISD, gathering information on upcoming meetings, recent events and the comings and goings within the sustainable development community. The Editor of *Linkages* Web site publishes a fortnightly compilation of links called *Linkages Update*. This HTML-enabled mail product draws more than 45,000 readers back to the *Linkages* Web site. The costs of providing the information on the *Linkages* WWW site will be US\$104,300.00 in 2010, including the annual salary of the Editor of the *Linkages* site and the consultancy fees for the seven Thematic Experts.

*Linkages* Web site team includes:

- 1) The Editor of *Linkages*, who writes and edits the material found on the *Linkages* World Wide Web site, manages the information provided by the Thematic Experts and writes *Linkages Update*;
- 2) The seven Thematic Experts, who provide information on the following Clusters:
  - Water, Wetlands, Coasts
  - Trade and Investment in Sustainable Development
  - Climate and Atmosphere and Human Development
  - Chemicals Management
  - Intergovernmental Organizations
  - Biodiversity and Wildlife
  - Sustainable Development and Forests, Deserts, Land

### ***ENB Staff Salaries and General Operating and Costs***

The total operating costs for the *Earth Negotiations Bulletin* in 2010 will be US\$772,577.88 (34.26% of the total budget)

**Fundraising:** IISD will spend US\$85,329.37 for printing, communications and travel associated with fundraising for the *Earth Negotiations Bulletin* in 2010. The fundraising budget represents 3.78% of the annual budget of the *ENB*. IISD Reporting Services fundraising activities have generated an average of over US\$2 million per year in donations over the last decade.

**Electronic publishing:** As the readership of the *Earth Negotiations Bulletin* grows, most of our readers are accessing our materials over the Internet and by electronic mail. This is the most cost efficient method of disseminating information quickly and to the largest audience. In 2010 we will spend US\$4,500.00 in maintaining our World Wide Web site and our several on-line products.

**Depreciation:** The annual depreciation on all equipment used in the production of the *Earth Negotiations Bulletin* (laptop computers, printers, data communications equipment, digital cameras, etc.) is 25%. In 2010 this figure will be US\$11,646.25



**Equipment/software purchase:** The value of all equipment and software purchased in 2010 will be US\$34,829.85. This figure also includes upgrades to existing software, computer and digital imaging and recording equipment.

**Office and publishing supplies:** These costs include office consumables (toner, paper, etc.) and field supplies while publishing on-location. The total for office and publishing supplies in 2010 will be US\$14,494.59.

**Communication:** Phone, fax and Internet access in 2010 will total US\$30,825.15.

**Office rent:** Rental on the IISD New York office (located six blocks from the United Nations) will be US\$71,452.67 in 2010.

**ENB staff salaries:** The *Earth Negotiations Bulletin* staff includes:

- 1) The **Director** of IISD Reporting Services, responsible for fundraising, logistic coordination and general supervision for the production of the *ENB* and its derivative products (*Linkages Journal*, the Linkages WWW site, mailing lists and *Sustainable Developments*;
- 2) The **Deputy Director** of IISD Reporting Services, responsible for coordination with more than 70 consultants (writers, digital editors, translators, logistics coordinators) and also serves as the Managing Editor of the Linkages WWW site, *Linkages Update* and *MEA Bulletin*
- 3) The ENB **Digital Manager**, who is responsible for maintaining the *ENB* electronic and hard-copy distribution lists, uploads and formats all data to the Linkages WWW site and maintains all the on-line archives; and
- 4) The IISD Reporting Services **Operations Officer** is responsible for the coordination of travel, logistics, contracts, lodging, equipment and staff communications for the production of the *Earth Negotiations Bulletin*;
- 5) The Reporting Services **Assistant Editor** is responsible for the proofreading of IISD Reporting Services output;
- 6) The **Online Digital Assistant** (part time), who works with the ENB Digital Manager to manage the flow of data to the Linkages WWW site and to our many electronic lists.
- 7) The *Earth Negotiations Bulletin* **Executive Editor** (half-time), who is responsible for the overall content and consistency of the material in each issue of the *ENB*;

The total staff salary costs for the five full-time and two part-time employees of the *Earth Negotiations Bulletin* (not including the website editor listed above) will be US\$519,500.00 during 2010.

#### **Contribution to IISD's Allocated Costs**

IISD's Reporting Services, as a program of the International Institute for Sustainable Development (IISD) provides a contribution to the administrative expenses, which include financial accounting, computer services, meetings of the IISD Board of Directors and managerial support. The contribution from IISD's Reporting Services to IISD's Allocated Costs in 2010 will be US\$158,730.16

#### **Budget by Category**

These project expenditures are broken down into the following categories:

<b>Expenditures</b>	<b>Total US\$</b>	<b>Total €</b>
IISD Staff and Personnel	\$577,800.00	€421,794.00
Travel (airfare and perdiem)	\$831,265.00	€606,823.45
Publishing	\$24,361.24	€17,783.71
Consulting	\$485,978.00	€354,763.94
Communications	\$40,618.28	€29,651.34
Supplies	\$18,094.59	€13,209.05
Rent	\$71,452.67	€52,160.45
Capital	\$46,476.10	€33,927.55
Allocated costs	\$158,730.16	€115,873.02



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<b>Total</b>	\$2,254,776.03	€1,645,986.50
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## PROJECT REVENUE

### *Funding Objectives and Strategy in 2010*

The *Earth Negotiations Bulletin* has three funding objectives in 2010:

- to raise no less than US\$2,254,776.03 during 2010;
- to increase the number of our long-range, multi-year funding commitments; and
- to expand our fundraising base to private foundations and corporate sponsors.

The *Earth Negotiations Bulletin* has successfully raised almost seventeen million dollars during the last fourteen years from more than forty different donors. Our initial funding in 1992-1993 came from private foundations (The MacArthur Foundation and the Pew Charitable Trusts) and the United Nations Development Programme (UNDP). From 1994 to today, the *Earth Negotiations Bulletin* funding mix has shifted to grants from government ministries and intergovernmental or specialized agencies.

**SUSTAINING DONOR (€100,000 or more per year in a continuing relationship):** In 2009 the *Earth Negotiations Bulletin* was funded by nine Sustaining Donors (€100,000 or more): Canada, the United States, the Netherlands, the United Kingdom, Denmark, Germany, the European Commission, Switzerland and Italy. In 2010, the minimum contribution level to be listed in the ENB masthead as a Sustaining Donor will continue to be €100,000 per year with a commitment to sustain that level. It is our Sustaining Donors and their continuing commitment to IISD's *Earth Negotiations Bulletin* that allow us to do long-term planning for the sustainable future of this publication.

**GENERAL SUPPORTER (more than €35,000 per year):** In 2009 the *ENB* raised almost one-half million € in contributions ranging from €20,000 to €60,000. In 2009 the minimum donor level for General Supporter will continue to be €35,000 and donors who contribute this amount or more will be listed in the masthead of each daily and summary issue as General Supporter. Both Sustaining Donors and General Supporters also receive all of the benefits of Subscribing Sponsors.

**SPECIFIC SUPPORTER (more than €15,000 per meeting):** This level includes smaller contributions to support coverage of individual meetings and travel and per diem contributions from convention secretariats.

**SUBSCRIBING SPONSOR (more than €25,000 per year for large organizations and €10,000 per year for smaller organizations):** This category is for organizations and institutions that are not donor organizations or provide grants but have an interest in supporting our work through a "subscription." IISD will provide the following services:

- 1) Email distribution and web access by employees and staff of the "Subscribing Sponsor" to the *Earth Negotiations Bulletin*, *MEA Bulletin*, *Linkages Update* and *ENB on the Side*.
- 2) Free use of all copyrighted material in the IISDRS publications and website (including digital photos), with appropriate citation;
- 3) Preference in selection of the organization's side events for coverage in *ENB on the Side* at large negotiations;
- 4) 10% discount for coverage of conferences, workshops and symposia through our service, "Your Meeting" Bulletin
- 5) Listings on the Linkages website and in Linkages Update and the MEA Bulletin for the organization's upcoming and recent meetings.

### *How to Support the Earth Negotiations Bulletin*

#### **The Grantee: IISD**

The International Institute for Sustainable Development (IISD), a charitable, non-profit corporation based in Canada, is responsible for the receipt of funds in support of the *Earth Negotiations Bulletin*. IISD will provide all accounting and reports to funders.

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Ian Seymour is the Chief Financial Officer of IISD and is responsible for all financial contributions (contracts and project accounting.) Mr. Seymour can be contacted at IISD:

Mr. Ian Seymour, CFO, IISD  
161 Portage Avenue East, Sixth Floor  
Winnipeg, Manitoba R3B 0Y4 Canada  
Telephone: +1 204 958 7700:  
Fax: +1 204 958 7710

The Internal Revenue Service of the United States Department of the Treasury has determined that IISD is a 501(c)(3) tax-exempt, non-profit organization. A copy of the IRS determination letter is available upon request.

### **Funds Transfer Information**

#### **For Wire Transfer:**

Bank Name: Canadian Imperial Bank of Commerce (CIBC)  
Bank Address: One Lombard Place, Main Branch  
Winnipeg, Manitoba R3C 2P3  
Canada  
ABA/Transit No.: 001000007  
Swift Code: CIBCCATT

#### *For USD and CAD deposits:*

Account No. (USD): 02-51518  
Account No. (CAD): 48-17613  
Account Name: International Institute for Sustainable Development (IISD)

#### *For the following other foreign currency deposits:*

Account No. (CHF): CHF #1  
Account No. (GBP): GBP #1  
Account No. (EUR): EUR #7  
Account Name: Canadian Imperial Bank of Commerce (CIBC)  
Beneficiary: International Institute for Sustainable Development (IISD)

### **For further information on contribution agreements, forms of payment, invoicing for information services, etc.:**

Langston James Goree VI "Kimo"  
Director, IISD Reporting Services  
International Institute for Sustainable Development  
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